

2015-16 & 2016-17 - Schedule of Budget Proposals to be Noted by Council

Budget Savings Proposals

Reference	Brief Detail	Responsible Officer	2015/16 (£'000)	FTE 2015/16	2016/17 (£'000)
D040	Review District Arrangements	Colette Kelly	300	6.0	
C045	Children's Services Redesign	Kim Scragg	1,261	14.0	1,261
C046	Adult Social Services - Redesign	Maggie Kufeldt	6,197	7.0	5,132
Total Savings Proposals			7,758	27.0	6,393

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